

Troy Twp.

FILED

AUG 01 2016

Dana Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is
editor of

THE NINNESCAH VALLEY NEWS

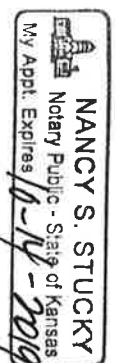
a weekly newspaper published in the City of Pretty Prairie, County of
Reno, State of Kansas, and of general paid circulation in Reno County,
and which newspaper has been admitted to the mails as second-class
matter in said county, that the Ninnescah Valley News is not a trade,
religious or fraternal publication, and has been continuously and un-
interruptedly published in said county during the period of fifty-two
(52) consecutive weeks immediately prior to the first publication of
the notice hereinafter mentioned, and that the notice, of a true copy is
hereto attached, was published in 1 consecutive issues of said
newspaper, the first publication being in the issue of
9/29, 2016; the second publication being in the
issue of 10/14, 2016; and the last publication in
the issue of 10/14, 2016.

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 29 day of July,
2016.

Nancy S. Stucky
Notary Public, Reno County, Kansas

My commission expires 10/14, 2019.
Printer's Fee \$



NOTICE OF BUDGET HEARING

2017

The governing body of
TROY TOWNSHIP
RENO COUNTY

will meet on August 11, 2016 at 7:00 p.m. at 16815 S. Partridge Rd., Partridge, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 19501 S Herren Rd., Pretty Prairie, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limit
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	3,946	0.913	2,433	0.782	3,350	2,175	0.926
Road	40,603	17.492	42,890	16.477		38,483	16.380
Special Machinery	8,682						
Totals	53,231	18.405	45,323	17.259	51,720	40,658	17.366
Less: Transfers	4,893		7,800		8,000		
Net Expenditure	48,338		38,323		43,720		

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Totals	53,231	18.405	45,323	17.259	51,720	40,658	17.306
Less: Transfers	4,893		7,000		8,000		
Net Expenditure	48,338		38,323		43,720		
Total Tax Levied	37,204		40,350		XXXXXXXXXXXX		
Assessed Valuation:							
Township	2,021,377		2,337,894		2,349,317		
Outstanding Indebtedness:							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	39,990		32,778		24,818		
Total	39,990		32,778		24,818		

*Tax rates are expressed in mills

Loren Krubiel
Township Clerk

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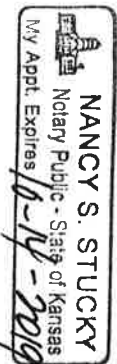
Aaron R. Stucky, Editor

orn to before me this 29 day of July

tary Public, Reno County, Kansas

pices

10/14, 2019.



TROY TOWNSHIP

2017

Computation to Determine Limit for 2017

1. Total tax levy amount in 2016		+	\$	Amount of Levy	40,350
2. Debt service levy in 2016		-	\$		0
3. Tax levy excluding debt service			\$		40,350

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+		7,900	
5. Increase in personal property for 2016:					
5a. Personal property 2016	+		26,314		
5b. Personal property 2015	-		73,794		
5c. Increase in personal property (5a minus 5b)		+		0	
6. Valuation of property that changed in use during 2016:			(Use Only if > 0)		
		+		7,306	
7. Total valuation adjustment (sum of 4, 5c, 6)				15,206	
8. Total estimated valuation July 1, 2016				2,349,317	
9. Total valuation less valuation adjustment (8 minus 7)				2,334,111	
10. Factor for increase (7 divided by 9)				0.00651	
11. Amount of increase (10 times 3)		+	\$		263
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			\$		40,613
13. Debt service levy in this 2017 budget					0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					40,613
15. Consumer Price Index for all urban consumers for calendar year 2015					0.125%
16. Consumer Price Index adjustment (3 times 15)			\$		50
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)			\$		40,663

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

TROY TOWNSHIP
RENO COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1.828	149	3	5	9	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	38.522	3,137	65	107	197	10
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	40.350	3,286	68	112	206	10

County Treas Motor Vehicle Estimate 3,286

County Treas Recreational Vehicle Estimate 68

County Treas 16/20M Vehicle Estimate 112

County Treas Commercial Vehicle Tax Estimate 206

County Treas Watercraft Tax Estimate 10

MVT Factor 0.08144

RVT Factor 0.00170

16/20M Factor 0.00278

Comm Veh Factor 0.00511

Watercraft Factor 0.00025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	4,893	7,000	8,000	68-141 g.
	Total	4,893	7,000	8,000	
	Adjustments*				
	Adjusted Totals	4,893	7,000	8,000	

***Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

TROY TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	1,205	462	32
Receipts:			
Ad Valorem Tax	3,016	1,828	xxxxxxxxxxxxxxx
Delinquent Tax	3	3	3
Motor Vehicle Tax	162	155	149
Recreational Vehicle Tax	4	3	3
16/20 M Vehicle Tax	11	8	5
Commercial Vehicle Tax	8	8	9
Watercraft Tax	0	0	0
LAVTR			0
Gross Earnings (Intangibles) Tax			973
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,203	2,005	1,142
Resources Available:	4,408	2,467	1,175
Expenditures:			
Officers Pay	1,413	940	1,530
Materials & Supplies	101		
Fuel	724		
Repairs	159		
Insurance	200	100	200
Utilities/Office	74	70	220
Professional Services	1,275	1,325	1,400
Cash Forward (2017 column)			
Transfer to Spec. Mach. (No Levy)			
Does the General Fund have a tax Levy			
Transfer to Spec. Mach. (Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,946	2,435	3,350
Unencumbered Cash Balance Dec 31	462	32	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	3,948	3,350	3,350

Non-Appropriated Balance
Total Expenditure/Non-Appr Balance 3,350
Tax Required 2,175
Delinquent Comp Rate: 0.0% 0
Amount of 2016 Ad Valorem Tax 2,175

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TROY TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	3,895	7,095	6,316
Receipts:			
Ad Valorem Tax	35,235	38,522	xxxxxxxxxxxxxx
Delinquent Tax	54	55	55
Motor Vehicle Tax	3,106	3,121	3,137
Recreational Vehicle Tax	71	68	65
16/20M Vehicle Tax	199	140	107
Commercial Vehicle Tax	145	180	197
Watercraft Tax	0	5	10
Special Highway/Gasoline Tax	4,642	0	0
KISA refund	328		
Interest on Idle Funds	23	20	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	43,803	42,111	3,571
Resources Available:	47,698	49,206	9,887
Expenditures:			
Salaries & Wages	11,109	10,000	11,000
Materials & Supplies	1,840	3,500	3,500
Fuel	5,709	5,000	6,400
Repairs	947	2,000	3,570
Insurance	4,079	4,100	4,200
Equipment	6,576	8,700	8,700
Contract Hire	5,450	2,000	3,000
Officer Pay		590	
Cash Forward (2017 column)			
Transfer to Special Machinery	4,893	7,000	8,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	40,603	42,890	48,370
Unencumbered Cash Balance Dec 31	7,095	6,316	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	40,604	59,545	48,370
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate:			
0.0%			
Amount of 2016 Ad Valorem Tax			
38,483			

38,483

Special Machinery

K.S.A. 68-1411

	2015 Actual Year
Unencumbered Cash Balance, Jan 1	34,634
Transfers from:	
Road Fund	4,893
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	39,527
Total Expenditures	8,682
Unencumbered Cash Balance, Dec 31	30,845

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Library			
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Loren Krebziel
Township Clerk

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David Altman, Treasurer